

**CITY OF
FOUNTAIN VALLEY
FY 2022-2023**



**CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT
(CAPER)**

CITY OF FOUNTAIN VALLEY



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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EXECUTIVE SUMMARY

The City of Fountain Valley (City) is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As a recipient of CDBG funds, the City is required to prepare a five-year strategic plan that identifies housing and community needs, prioritizes these needs, identifies resources to address the needs, and establishes annual goals and objectives to meet the identified needs. This five-year plan is known as the Consolidated Plan. The purpose of the Consolidated Plan is to outline a strategy for the City to follow in using CDBG funding to achieve the goals of the CDBG program, *“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.”* The Consolidated Plan is created as a work plan that is divided into five separate planning and reporting cycles. Since factors such as decreases in funding are not usually known from year to year, the five-year goals must remain fluid and are adjusted on an annual basis.

Each year, the City is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This document provides a review and evaluation of the City of Fountain Valley’s progress toward meeting the 2022-23 annual goals and outcomes as outlined in the 2022-23 Action Plan, as well as the larger five-year goals of the 2020-24 Consolidated Plan. This report will summarize the City’s accomplishments for the time period July 1, 2022, to June 30, 2023.

In addition to the annual allocation the City receives from HUD each year, a separate allocation was provided through the passage of the CARES Act in 2020 that authorized HUD to distribute additional funding to entitlement communities to be used to fund programs that prevent, prepare for, and respond to coronavirus (COVID-19). These funds are designated as CDBG-CV funds. This fiscal year, the City used the CDBG-CV allocation to fund year three of the Senior Social Services Program in Response to COVID-19.

This document will provide the narratives and budget information for activities undertaken during 2022-23, as well as a summary of the progress towards achieving the goals of the Consolidated Plan.

The CAPER contains the following basic elements:

- HUD receives necessary information for the Department to meet its regulatory requirement to assess the City of Fountain Valley’s ability to carry out the CDBG Program in compliance with all applicable rules and regulations;

- Required information for HUD’s Annual Report to the U.S. Congress;
- The document outlines programs, projects and activities that the City of Fountain Valley has undertaken to address priority needs and local objectives during Fiscal Year 2022-23;
- A detailed overview of all activities carried out using funds under HUD’s CDBG program and CDBG-CV program;
- Planned activities utilizing other funds including Fountain Valley Housing Authority funds; and
- Provides the City of Fountain Valley an opportunity to describe and disseminate to its citizens the many successes of the program in meeting the goals stated in the 2020-24 Consolidated Plan.



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This CAPER has been prepared to provide information to the residents of the City of Fountain Valley, interested persons, and HUD regarding the City's use of federal grant funds to meet the priority needs identified in the City's 2020-24 Consolidated Plan. The CAPER focuses on annual goals and accomplishments for the period of July 1, 2022, through June 30, 2023. This reporting period covers the third year of the 2020-24 Consolidated Plan cycle. (Note: Not all five-year goals were addressed during the 2022-23 report period).

During FY 2022-23, the City of Fountain Valley made good progress in working toward meeting the goals outlined in the 2020-24 Consolidated Plan. The impact of COVID-19 on the CDBG program lessened this year however many modifications that were made to existing programs in order to comply with COVID-19 protocols remain in place to prioritize community safety.

Highlights of the City's accomplishments in implementing its FY 2022-23 Housing and Community Development Grant programs include:

- Owner Occupied Home Improvement – 21 grants, rebates, low-interest, deferred payment loans, and lead testing grants were completed for income eligible properties
- Fair Housing Services - 126 individuals assisted
- Code Enforcement – 146 violations abated in CDBG eligible areas
- Emergency Shelter and Services for Battered Women – 73 individuals/families assisted
- Disabled Adult Services –11 individuals assisted
- Senior Services – 623 individuals assisted, 289 of those clients were assisted by the CDBG-CV funded Senior Social Services Program in Response to COVID-19
- Youth Services – 91 youth and their families assisted



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520 (g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program goals.

Table 1- Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 22-23 Program Year	Actual FY 22-23 Program Year	FY 22-23 Percent Complete
Administration	Administration	CDBG: \$65,807	Other	Other	5	3	60%	1	1	100%
Affordable Housing Development	Affordable Housing	CDBG: \$0	Rental Units Constructed	Household Housing Unit	50	50	100%	0	0	N/A
Code Enforcement	Affordable Housing Code Enforcement	CDBG: \$82,000	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	1250	733	59%	150	146	97%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$0 CDBG-CV: \$171,000	Jobs created/ retained	Jobs	45	42	93%	0	0	N/A

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 22-23 Program Year	Actual FY 22- 23 Progra m Year	FY 22-23 Percent Complete
Fair Housing Report	Fair Housing Report not part of Administrative 20%	CDBG: \$0	Other	Other	1	0	0	0	0	N/A
Fair Housing Services	Fair Housing Services	CDBG: \$5,000	Other	Other	350	360	103%	60	126	210%
Homeless Services and Housing	Homeless Domestic violence shelter and services	CDBG: \$13,800	Public service activities other than Low/Moderate Income Housing Benefit	Persons assisted	350	190	54%	55	73	133%
Housing Choice Voucher – Rental Assistance	Affordable Housing	CDBG: \$0	Other	Other	2100	1331	63%	440	431	98%
	Homeless Rental Assistance- OCHA									

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5Yr. Percent Complete	Expected FY 22-23 Program Year	Actual FY 22-23 Program Year	FY 22-23 Percent Complete
Lead Based Paint Hazard Grant	Affordable Housing Lead Based Paint Hazards Testing	CDBG: \$13,170	Other	Other	75	20	27%	15	10	66%
Neighborhood Revitalization	Affordable Housing	CDBG: \$256,791	Homeowner Housing Rehabilitation	Household Housing Unit	75	46	61%	15	11	73%
Services for Disabled	Non-Homeless Special Needs Disable Adults	CDBG: \$6,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	32	64%	10	11	110%
Services for Frail/Elderly	Non-Homeless Special Needs Services for Elderly/Frail Elderly	CDBG: \$15,355 CDBG-CV: \$20,547	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	775	1651	213%	351	623	177%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected 5 Yr. Strategic Plan	Actual 5 Yr. Strategic Plan	5 Yr. Percent Complete	Expected FY 22-23 Program Year	Actual FY 22-23 Program Year	FY 22-23 Percent Complete
Youth Services	Non-Homeless Special Needs Youth Services	CDBG: \$15,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	475	268	56%	95	91	96%

Table 1- Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The following priorities are outlined in the five–year Consolidated Plan:

- Improve and preserve existing residential neighborhoods by implementing home, infrastructure, and public facility improvements, and code enforcement programs.
- Address the needs of persons with special needs through the provision of financial assistance to PSAs, and the removal of architectural barriers to the physically challenged.
- Provide affordable housing opportunities for renter households through an on-going partnership with the Orange County Housing Authority.
- Administer available federal, state and locally funded housing and community development grant programs, including providing fair housing services and ensuring compliance with applicable state and federal regulations.

Funding priorities for FY 2022-23 were established based on the extent of the need, the availability of other funding sources to address those needs, and whether a similar program was offered by other entities. The City has determined the most effective use of funds is to fund PSAs at the maximum 15% cap and to utilize the majority of remaining CDBG funds toward offering rehabilitation grants, rebates and loans to income qualified residents to provide decent and sanitary housing and to provide code enforcement in CDBG eligible areas to ensure a suitable living environment.

The allocation of CDBG-CV funding through the CARES Act has allowed the City to provide additional assistance for public service agencies that provide activities that prevent, prepare for, or respond to coronavirus. After using most of the initial funding to provide two small business grants to business owners effected by COVID-19, the City has earmarked the remaining funds from the CDBG-CV allocation to fund the third and fourth year of the Senior Social Services Program in Response to COVID-19 to provide support to seniors who continue to be affected by the virus.

The City of Fountain Valley provides grants to a diverse group of PSAs who offer a variety of programs to assist low- and moderate-income households with services that they may not otherwise be able to afford. Services provided through the grant program included childcare scholarships, youth diversion services, congregate and home delivered meals for elderly, case management for developmentally disabled adults, senior social services programs, and emergency and transitional shelter and educational services for domestic violence victims. During the reporting period, 798 low- and moderate-income residents received services from the PSA’s participating in the City’s PSA grant program. This is 52% higher than the projected number of clients served for the year primarily due to the increased number of clients utilizing the Meals on Wheels programs, the Senior Social Services Program in Response to COVID-19, and the domestic violence shelter. The youth diversion program had a lower number of clients served than anticipated. This seems to be a resulting fallout of COVID-19 restrictions that

required or encouraged schooling from home. The juvenile diversion program received less referrals from schools however as school schedules return to normality, and children are becoming accustomed to attending school in person, they are seeing the number of referrals increase. The Senior Social Services in Response to COVID-19, funded with CDBG-CV funds, spent 94% of their allocation while helping 47% more clients than initially projected. The total expenditure for PSA services was \$76,332.05. \$28,584.00 of that amount was for the Senior Social Services in Response to COVID-19 Program funded by CDBG-CV, which, per HUD regulations, may be spent outside the 15% cap on annual CDBG funding.

Elwyn California, a longtime city PSA Grant Program participant who received funding for case management for disabled adults, was forced to discontinue their program halfway through the grant period at the end of 2022. The remaining grant allocation was transferred to the Meals on Wheels Congregate program to assist with their escalating food costs.

The City of Fountain Valley administered a number of programs to assist low- and moderate-income households with affordable housing concerns. These programs all met or had higher projected outcomes possibly due to the community becoming more comfortable with COVID-19 concerns. The total expenditures for Housing Programs was \$345,757.73 and included the following programs:

- Neighborhood Preservation Program - This program completed 22 single-family home and mobile home grants, loans and rebates. Of those, 11 began and were counted in the prior year however completed in FY 22-23. The expenditures for this activity including program administration totaled \$269,396.03.
- Lead Based Paint Hazard Grant Program - This program grants funds necessary for the testing and remediation of lead based paint hazards in the home. In 2022-23, ten homes were tested for lead based paint hazards with one home requiring lead abatement. The expenditure for the activity was \$12,920.00.
- Code Enforcement Program - This program helps preserve the housing stock by addressing municipal code violations in the designated low-mod census tracts that are showing signs of deterioration. In 2022-23, Code Enforcement abated 146 municipal code violation cases. The amount expended on this activity was \$63,441.70.

CDBG regulations allows no more than 20% of the total annual grant to go towards Administration of the CDBG entitlement grant. This amount includes the cost of the HUD requirement to provide fair housing services to city residents. For the fiscal year, a total of \$56,927.14 was expended on administrative costs with an additional \$5,000 spent to provide fair housing services to city residents through an agreement with Fair Housing Council of Orange County (FHCOC). The total cost of Administration of the FY 2022-23 entitlement allocation was \$61,927.14.

FHCOC provided fair housing services that includes community education regarding issues such as fair lending practices, tenants' rights, and housing discrimination. The FHCOC also investigates cases of home mortgage discrimination and other fair lending practices. Since the pandemic, FHCOC has

primarily hosted virtual workshops regarding fair housing, for both landlords and tenants. They continue to be available via phone and email to assist residents as well as in-office appointments. FHCOOC prepares an annual update to the Regional Analysis of Fair Housing Impediments (AI) report for the City of Fountain Valley, which can be reviewed in the attachments to this report. During FY 2022-23, FHCOOC assisted 126 households with issues and questions regarding housing matters which was 68% higher than projected for the fiscal year. Further details can be reviewed in FHCOOC's Analysis of Impediments to Fair Housing for FY 22-23 in the appendices of this report.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	437
Black or African American	9
Asian	343
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	7
Total	798
Hispanic	74
Not Hispanic	724

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Based on the data from Table 2, the racial breakdown of households assisted with CDBG funding is:

- White – 55%
- Black or African American - .8%
- Asian – 43%
- American Indian or American Native – 0.2%
- Native Hawaiian or Other Pacific Islander - .8%

Of the 797 families, 9% identified as Hispanic.

The 2022 United States Census Bureau estimates from July 2022 approximates the following racial breakdown for the City of Fountain Valley:

- White – 46.7 %
- Black or African American - 0.4%
- Asian – 37.3%
- American Indian/Native Alaskan - .3%
- Other- 15.3%
- Identify as Hispanic - 16.7%

According to the Consolidated Plan, no racial or ethnic group is disproportionately experiencing HUD

identified “housing problems.” For this report period, it appears that all racial groups and ethnicities are using services in an amount consistent with the percentages of population within the city.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$500,000.00	\$425,625.29
Other / CDBG-CV	public - federal	\$30,547.00	\$28,584.00
CDBG Program Income	public - federal	\$29,807.63	\$29,807.63
TOTAL EXPENDITURES			\$484,016.92

Table 2 - Resources Made Available

Narrative

The FY 2022-23 Action Plan estimated a budget of \$530,547 to fund CDBG activities for this reporting period. This amount included the current year allocation, additional funds from prior year's allocations that had not yet been spent, and CDBG-CV funds. This year, one rehabilitation loan was paid off in the amount of \$29,807.63 (original loan + interest). The funds were receipted as program income, and expended prior to spending the regular CDBG allocation, in compliance with HUD regulations.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation**	Narrative Description
CDBG ELIGIBLE EXCEPTION CRITERIA	0	0	N/A
CDBG/Code Enforcement Eligible Exception Criteria	25	13	Code Enforcement
City-Wide	75	87	All other activities

Table 3 – Identify the geographic distribution and location of investments

Narrative

As reflected in Table 3, the majority of CDBG funds were distributed city-wide. Both the PSA program and the Neighborhood Home Improvement Program services are not limited to the CDBG eligible areas. This is because areas of the City outside of the CDBG target areas can benefit from federally assisted programs provided that they meet the program's eligibility criteria. Eligibility is established by household income and household size. City staff collects income and household data when determining income eligibility for the Neighborhood Improvement Program and PSA's collect the same data from their clients. The majority of the

City's PSA grant recipients serve communities that are presumed low-income by HUD definitions, so clients do not need to provide proof of income. Program administration is also expended on a citywide basis.

Code enforcement numbers in CDBG eligible areas are remaining consistent. Staff is finding that many cases are becoming more complex and are taking more staff time to bring properties into compliance. A map of CDBG-eligible areas is provided in the attachments at the end of the report.

**SHORT TERM
RENTALS**

**SOBER LIVING
HOMES**

**NUISANCE
PROPERTIES**

**ILLEGAL HOME
BUSINESSES**

**UNPERMITTED
CONSTRUCTION**

**STREET VENDOR
ENFORCEMENT**

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program is leveraged by various funding sources. The highest ratio of leveraging CDBG funds is the PSA Program. Many of the non-profit organizations receive funds from a variety of federal, state, local and private sources. The CDBG funds they receive from the city are generally a very small portion of their overall funding. PSA organizations provide the greatest return for the amount of CDBG funds spent due to their ability to leverage the CDBG funds with their overall funding. This leveraging allows low-income Fountain Valley residents access to services that they may not have an opportunity to receive otherwise, at no cost. The services include programs for battered women and children, youth criminal diversion programs, youth services, and senior services.

To help offset PSA program costs for grant recipients, the City provides use of the Senior Center for the senior meal program and the senior social services program and provides office space at the Police Department for the youth criminal diversion program. This is an example of how the city used publicly owned facilities to assist in addressing the needs identified in the plan.

Examples of other leveraged funds come from the Home Improvement Program. Eligible low-income homeowners can use their personal funds to pay for a rehabilitation project and will receive 50% of their costs back in CDBG funds, per program policy, in the form of a rebate. Code Enforcement CDBG funds are also leveraged by general funds.

The City does not participate in any programs that have matching requirements.



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	440	431
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	11
Number of households supported through Acquisition of Existing Units	0	0
Total	455	442

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City collaborates with Orange County Housing Authority who administers the voucher assistance program for the city. This ensures that rental assistance is made available to the most disadvantaged households in the city and helps provide rental assistance to special needs populations to ensure they have affordable housing. As Table 5 shows, the amount of vouchers issued was just slightly lower than the one-year goal.

As noted on Table 5, the City reached about 75% of its annual goal for the projected number of households supported through the Rehab of Existing Units. The Home Improvement Program had several projects that started in the prior year and were finished this year that limited the number of new projects that could be started and completed within the fiscal year. The City continues to receive a good number of applicants and reviewing applications to approve qualified low-income candidates and determining the scope of work for each project, takes a significant amount of time. Staff continued to market the Home Improvement Program by posting program information and availability on the City's

social media pages and website, posting flyers at the Senior Center, asking City Council members, Commissioners and Board members to disseminate information on the program, publishing articles in community newsletters, and mailing targeted letters to homes with deferred maintenance. The program is advertised in Fountain Valley Living Magazine, the local city magazine that is delivered to all city households, and has successfully generated applicants. One of the most effective means of advertising is word of mouth from satisfied participants. We have found this to be the most valuable way that qualified residents find out about the program.

Discuss how these outcomes will impact future annual action plans.

The FY 2022-23 CDBG program outcomes show that the activities funded were successful in assisting low-income households in the city. In future plans, the City will continue to focus on providing grants to a wide variety of PSAs to assist the underserved, and to offer grants, rebates and loans to low-income homeowners for rehabilitation of their homes, as the City has had measured success with these programs.

Code enforcement in eligible areas will also be utilized, as it continues to be an effective tool to address issues of deteriorated or deteriorating properties, and to ensure that all properties obtain building permits when required, to support the safety of all residents. Code enforcement also helps in the marketing of the Home Improvement Program as they provide information of the availability of funds to residents who are oftentimes unaware of the existence of the programs.

While CDBG funds can be used to assist with renovations and creation of new public facilities and capital projects in targeted neighborhoods, the city has determined that other community needs like housing and human services are a higher priority and can be more successfully addressed with the limited amount of CDBG funds that are available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	N/A
Low-income	7	N/A
Moderate-income	1	N/A
Total	11	N/A

Table 7 – Number of Households Served

Narrative Information

City of Fountain Valley funds programs and projects through the PSA Grant Program, Neighborhood Revitalization Program, and by contracting with Fair Housing Council of Orange County to provide services to households with income levels that are 80% or less of the median County income.

Of the 21 projects funded through the City's Neighborhood Revitalization Home Improvement Program 15% had income of less than 30% Orange County median income, 24% had incomes at between 31-50% of the Orange County median income and the remaining 46% were between 51% and 80% of the Orange County median income. 30% of the households were disabled, 48% were elderly, and 26% were female head of households. All households assisted in the Home Improvement Program were owner-occupied households as required by program policy.

431 vouchers for rental assistance were provided by OCHA in Fountain Valley. This includes regular Housing Choice Vouchers, Veterans Affairs Supportive Housing Vouchers, Non-Elderly Disabled Vouchers, Family Unification Vouchers, Family Self-Sufficient Vouchers and Port-in Vouchers from other Housing Authorities. Of this amount, 327 vouchers were for elderly households, and 53 were for disabled households. All OCHA voucher recipients qualify as low-income. (Table 6)

The households assisted by the City's Neighborhood Revitalization Program are reflected in Table 6 and Table 7. Interval House Domestic Violence Shelter assisted 73 domestic households which is almost double last year's number of clients served. Per HUD regulations domestic violence victims in need of emergency shelter are counted in public service agency accomplishments and do not fit the definition of homeless that are accounted for in Table 4.

Outside of the CDBG program, the Fountain Valley Housing Authority provided funding for a 50-unit affordable housing apartment complex that has eight units set aside for permanent supportive housing for Veterans Affairs Supportive Housing (VASH) recipients. This new affordable housing complex, named Prado Family Homes, is available to extremely low and very low-income households and addresses "worst case needs" for low-income households in the community. The project has been fully occupied since June 2022.

The City also monitors 78 affordable for-purchase owner occupied units, 156 senior affordable apartments, and 14 affordable all-age apartments to ensure they continue to comply with affordability restrictions. The City will also begin monitoring the 50-unit Prado project for compliance in 2024.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The number of persons experiencing homelessness in the City of Fountain Valley, tallied in the 2022 Point in Time (PIT) count, was 38 unsheltered and zero sheltered persons. The City continues to contract with City Net to address the need for specialized homeless outreach. City Net provides homeless housing navigation services to persons experiencing homelessness in Fountain Valley, and assists them in connecting to shelter and housing. City Net is one of the largest and most effective providers of street outreach and engagement services in southern California and has successfully provided services to many neighboring communities. City Net offers a number of programs to assist persons experiencing homelessness such as:

- Street Outreach
- Engagement Services
- Housing Navigation
- Case Management
- Transportation
- Emergency Health/Mental Health
- Services for Special Populations
- Food and Emergency Services
- Housing First
- Trauma-Informed Care

City Net's expertise is direct client contact and currently has engagement contacts with 30 + homeless individuals in Fountain Valley educating them on services and housing options that are available to them. They have successfully transitioned several people from the street and into housing and many others into specialized services. City Net services are funded outside of the CDBG program.

The Fountain Valley Police Department continues to fund two full-time Homeless Liaison Officers (HLO) dedicated to homeless intervention and education, and work alongside City Net. City Net services and the HLO's are funded outside of the CDBG program.

The City has also connected with Be Well OC, a public- private partnership, who are developing a coordinated system in Orange County to provide the best in mental health and substance abuse care to the community. Many persons experiencing homelessness struggle with these issues. The central coordinator for the program is the non-profit Mind OC who has recruited organizations that collaborate

to provide education and services regarding mental health and substance abuse that:

1. Reduce stigma
2. Prevent and Act Early
3. Close Treatment Gaps and Improve Access
4. Strengthen Crisis Response
5. Establish Community Hubs
6. Align Partners, Policies and Programs

The City continues to support the County of Orange in its Continuum of Care Program (CoC) that administers the homelessness strategy on a countywide approach. The CoC has restructured its governance so that functions are performed by either the Continuum of Care Board or the Commission to End Homelessness. They have also done extensive updating of their data initiatives to better assess the information collected to assist in implementing programs in the most efficient and cost effective manner.

Addressing the emergency shelter and transitional housing needs of homeless persons

In late 2022, the City entered into a partnership with the neighboring cities of Garden Grove and Westminster, and the County of Orange, to develop a year-round navigation center titled the Central Cities Navigation Center (CCNC). The CCNC will provide an 85-bed emergency shelter with wrap around social services to individuals experiencing homelessness. The city will have 13 dedicated beds available for the unhoused in the city. A property has been purchased and the development is well underway with an anticipated opening date of spring 2024. This project is funded outside of CDBG.



City Net will continue to do street outreach for the city. Their programs are aligned with Housing First principals, which means they place persons experiencing homelessness into decent, safe housing, before addressing other issues like stabilizing health, reducing harmful behaviors, or increasing income. City Net believes that by using this approach, ensuring basic necessities like safe housing are taken care of first, people can focus on other pressing issues that need addressed in order to get them stabilized and back to contributing members of society.

Until the navigation center is available, City Net will continue to provide housing search and placement services for eligible clients and they have the resources to locate, and place clients in emergency and transitional housing, throughout the county. City Net and FVPD are also able to refer individuals to the Yale Navigation Center in Santa Ana that is one-half mile outside of Fountain Valley. Yale Navigation Center is a 425-bed interim housing site that provides shelter and supportive services for individuals experiencing homelessness in Orange County.

In addition to City Net’s services and FVPD efforts, the City allocated CDBG funds to Interval House through the PSA grant. Interval House offers emergency and transitional housing to domestic violence victims who would otherwise be homeless. Last year Interval House assisted 73 women with emergency shelter and support. They also provide the city with 24-hour crisis counseling and community outreach and education. In-person client services and community outreach were reduced due to COVID-19 safety protocols over the past few years but are starting to schedule more in-person educational events.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City makes referrals to the County of Orange Continuum of Care Coordinated Entry System (CES) that has established a coordinated system that paves the way for more efficient homeless assistance. Their program helps people move through the system faster by quickly matching them with the appropriate assistance program, and by providing prevention and diversion resources upfront that can oftentimes prevent homelessness. Coordinated Entry is one essential piece of a broader housing crisis resolution system that rapidly returns people who experience homelessness to stable housing. Other elements include shifting investments towards interventions that achieve the best housing results and removing barriers such that there is an appropriate and effective housing intervention for everyone who needs one.

In order to further assist connecting people experiencing homelessness with additional supportive services offered in Orange County, 2-1-1 Orange County or www.211oc.org has created a “Comprehensive Resource Guide for Orange County”. This virtual one-stop resource guide puts clients in

contact with organizations offering supportive services such as substance abuse treatment, mental health services, veterans services, health care, employment services, legal services, disability services, senior services, transportation and shower facilities. Staff routinely makes referrals to 2-1-1 Orange County for those clients seeking information.

During the 2022-23 reporting period, Fountain Valley allocated the maximum allowable amount of CDBG funds to public service programs. While some of the organizations funded do not directly serve the homeless, many of their activities help prevent homelessness. These activities include counseling programs for victims of domestic violence and at-risk youth, services for disable adults, youth services, and senior services. The City's Home Improvement Program also prevents potential homelessness by offering grants, rebates and loans to low-income, owner occupied households, to pay for repairs to their property that allows them to stay in their homes longer.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City had 38 persons experiencing homelessness, all unsheltered, during the 2022 Point in Time count. Unsheltered homeless are classified as "worst-case housing needs" in the community. As previously discussed, the City provides homeless services via the homeless service provider, City Net, to assist the FVPD HLO's in trying to move these clients off the street, and into decent housing. One issue that they often encounter in providing assistance is the fact the homeless population in the City is somewhat transient. Many homeless, including those living in vehicles, may be in the City one day, and gone the next. City Net and/or the HLO may initiate contact with homeless individuals to offer services, and later they cannot be located for follow up.

The FVPD also refers victims of domestic violence that have become unexpectedly homeless, to emergency shelters. Interval House is funded through the CDBG program to provide emergency and transitional housing for city residents affected by domestic violence and assisted 76 households during this reporting period.

As previously discussed, outside of the CDBG program, the Fountain Valley Housing Authority has provided funding for the 50-unit affordable housing apartment complex, Prado, that will has eight units set aside for permanent supportive housing for Veterans Affairs Supportive Housing (VASH) recipients. This new affordable housing complex will be available to extremely low and very low-income households and address "worst case needs" for low-income households in the community. The project was fully leased up in June 2022.

Additionally, the OCHA provided eight Emergency Housing Vouchers, 12 Continuum of Care Permanent Supportive Program Vouchers, and 18 VASH certificates to Fountain Valley households to assist individuals that are experiencing homelessness or at risk of becoming homeless.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units located in the City of Fountain Valley.

The City collaborates with OCHA to provide affordable housing opportunities through the provision of HUD's Housing Choice Voucher (formerly Section 8 Rental Assistance) to extremely low and very low-income persons/households including seniors, disabled persons and persons with special needs. In 2011, the City's Housing Authority passed a resolution to authorize the Orange County Housing Authority to continue to provide Housing Choice Vouchers in its Areas of Operation within the City of Fountain Valley. In FY 2022-23, 431 vouchers were issued to Fountain Valley households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing units located in the City of Fountain Valley; therefore, no actions are being taken.

Actions taken to provide assistance to troubled PHAs

There are no public housing units located in the City of Fountain Valley; therefore, no actions are being taken.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major barrier to achieving affordable housing goals is the exorbitant cost of existing housing and the increasingly high cost of housing construction and land costs. Another major factor is the lack of available land that would produce an economically viable option for production of housing for low- and moderate-income households.

In an effort to identify land readily available for affordable housing, the City modified the Harbor Boulevard South Island Specific Plan in 2017 to allow affordable housing units to be developed by right. An affordable housing developer purchased vacant land in the specific plan area, built a 50-unit affordable housing apartment complex, which is fully leased up as of June 2022. This is the Prado project mentioned earlier in this report. The complex has eight units dedicated to Permanent Support Housing for VASH recipients and the remainder to primarily extremely low and very low-income households. The VA provides social services on site for the veterans and Life steps Social Service Agency provides services for the remaining units. Lifesteps services are targeted to the tenant population to ensure that the services provided serve the best interests of the tenants.

To further remove barriers to transitional and supportive housing, the City Council passed an ordinance in 2016 permitting transitional and supportive housing by right in all residential zones in an attempt to dissolve barriers to their operation in the city.

In the recently approved Housing Element, the City has made new land available for housing development at higher densities that are expected to result in the addition of affordable housing units. The City is currently in discussion with four property owners that are moving forward with new residential developments that are expected to yield approximately 2,000 new additional homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City utilizes its entire PSA budget to fund services for underserved individuals in our community. The PSA Grants provide CDBG funds to agencies that have programs for many of the underserved communities including the low and moderate-income elderly, disabled adults and youth.

To assist the underserved elderly frail/elderly population, the City monitored 154 units of rental housing for very low and low-income seniors and collaborated with the Orange County Housing Authority who provided Housing Choice Vouchers to 431 very low-income seniors. The City provided CDBG funds through the PSA Program to: Meals on Wheels that provided delivered meals over the year to 46

homebound seniors and provided congregate meals at the senior center for 288 low-income city residents. The Congregate Meal program has reopened as an in-person sit down lunch service as it was prior to COVID-19. Attendance continues to be strong showing the need for food assistance programs for the seniors in the community.

The third year of the Senior Social Services Outreach Program in Response to COVID-19 continued to be successful. This program allows seniors to get virtual, phone and in-person services to locate needed services, and obtain referrals to social service programs and agencies. The program addresses issues that seniors need help with and connects them with programs that can provide specialized assistance. Many seniors are still isolating due to concerns about COVID-19 and this program helps them connect with services and counseling to hopefully alleviate their concerns, or educate them in healthy ways to deal with it.

The City also provides referrals to County programs that are designed to provide a level of care that allows persons with low incomes to receive assistance such as food, shelter, medical needs. There are also private efforts that the City collaborates with such as low-income utility discount programs.

Through the partnership with Orange County Housing Authority, many of the 431 Housing Choice Vouchers were provided to low-income individuals, including many with physical and mental disabilities. Additionally, the City continued to ensure all accessibility features are installed during construction of new housing units in compliance with Fair Housing requirements. The City also provided grant monies to Elwyn California who provided case management to 11 developmentally disabled adults however, at mid-year they terminated their grant because they were no longer able to provide services in the area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City provides lead based paint hazard testing and/or risk assessment on every home rehabilitation project utilizing CDBG funds.

The City will continue to provide Lead Based Paint Hazard Grants to all approved rehabilitation program recipients as part of home improvement program, in compliance with HUD requirements. If a home tests positive for lead in a project area, the grant will also provide funds for abatement. In FY 2022-23, ten homes were tested for lead-based paint hazards. One home tested positive for lead in an area that was proposed to be part of the rehabilitation project. The lead was abated as part of the rehabilitation project.

Some properties receiving assistance were tested for lead in the previous fiscal year or were exempt from the lead testing requirement due to being built after 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to 2022 Census data estimates, the percentage of the population with income beneath the poverty level in the State of California was 11.5% and in the whole USA, 12.8%. In comparison, the estimated percentage of residents in Fountain Valley with income below the poverty line was 8.8%.

The City utilizes its entire public service budget to supply grants that assist underserved individuals, which includes residents living below poverty level. The Public Service Program provides programs for low and moderate-income elderly, disabled adults and youth that they might not otherwise be able to afford. The City also provide grants, rebates and low interest deferred payment loans to low- income homeowners to assist with any necessary repairs on their owner-occupied property to keep their properties safe and sanitary.

The City also supports many County programs that are designed to provide a level of care that allows persons with extremely low incomes and below to receive assistance such as food, shelter, medical needs. This includes collaborating with private companies to support programs such as low-income utility discount programs. The City continues its partnership with OCHA to provide rental assistance to low-income households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Fountain Valley's Community Development Department serves as the lead agency for the implementation of all programs/projects/activities outlined within the Consolidated Plan and subsequent Annual Action Plans. The department is comprised of the Housing and Community Development (HCD) Division, Building Division, Code Enforcement, and the Planning Division. Additionally, the City continued to participate in efforts to work collectively and cooperatively with other Orange County jurisdictions by participating in countywide efforts for all housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Fountain Valley does not operate any public housing; however, relationships with both private for-profit developers and non-profit public service providers remain active as the City continues to implement its community development programs. In order to maintain and enhance existing relationships between public, private and non-profit organizations, the City of Fountain Valley will continue to participate in all local and regional information and referral meetings between agencies. As discussed earlier, the city provides funding to several non-profit social service agencies through the Public Service Agency Grant program.

The City continues to support and encourage efforts of the OCHA to coordinate private housing resources and social service agencies' programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Fountain Valley collaborated with all Orange County cities and the County of Orange to develop a Regional Analysis of Impediments (AI) to Fair Housing Choice for the 5-year period that covers HUD program years 2020-2024. The AI provides: 1) an overview of laws, regulations, and administrative policies and procedures; 2) an assessment of how those laws affect the location, availability, and accessibility of housing; and 3) an assessment of conditions, both public and private, affecting fair housing choice.

To ensure Fountain Valley residents have no-cost access to expert advice regarding fair housing, the City funds Fair Housing Council of Orange County (FHCOC) who provides Fair Housing services to the community. During FY 2022-23, FHCOC handled a total of 126 general housing and discrimination complaints and inquiries from City residents and property owners. 392 possible violations were received from the 126 inquiries. The most common complaints were regarding rental agreements (108), household repairs (26), and 30-day and 60-day notice questions (49). FHCOC was able to assist all residents with their issues without making any outside referrals.

FHCOC provides an annual report detailing the City’s and FHCOC significant accomplishments addressing Fair Housing. The Fair Housing Council of Orange County Analysis of Impediments FY 2022-23 Accomplishments report is attached.

The City continues to explore an inclusionary zoning requirement for all new housing developments that will require that a percentage of the units be made available to low-income households. In the 2020-2024 Regional Orange County Analysis of Impediments to Fair Housing this was a goal specific to the City of Fountain Valley.



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HCD Staff - The HCD department prepares an annual report, known as the CAPER, which includes a financial analysis of all HUD, funded activities and programs and an evaluation of each program's performance in meeting its programmatic expenditure goals and outcomes.

Staff monitors every project, including home rehabilitation and PSAs, to ensure compliance with CDBG regulations. Staff conducts on-site annual audits for all sub-grantees and on-site progress inspections throughout each home rehabilitation project and uses specific checklists for each program. Reasonable accommodation is made for non-English speakers and persons with disabilities if requested.

Housing and Community Development Advisory Board – The Housing and Community Development Advisory Board (HCDAB) meets on a regular basis to review programs and procedures related to the CDBG. Each year the HCDAB reviews the CAPER and forwards their recommendation of approval to the City Council.

City Council - The City Council reviews the CAPER on an annual basis and conducts a public hearing to receive comments from stakeholders and the public.

Quarterly Reports: - On a quarterly basis, the HCDAB is presented with a report that summarizes the accomplishments of PSAs funded under the City's PSA Grant program.

IDIS: - Integrated Disbursement and Information System – The Finance Department approves staff to make the draw of funds from HUD to ensure all expenses are inputted prior to draw.



Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Hearings are conducted in person and information is provided to the public on how to watch City Council meetings online, or on cable, if they chose not to attend in person. Reasonable accommodation can be made for non-English speakers and persons with disabilities if requested.

A Notice of Availability of the City of Fountain Valley's FY 2022-23 CAPER and dates of public meeting and public hearing was published in the Fountain Valley View on August 24, 2023. The FY 2022-23 CAPER was made available to the public for a 15-day period commencing on September 1, 2023, and ending on September 16, 2023. The Public Notice advised of a public meeting in front of the HCDAB on September 6, 2023, and a public hearing in front of the City Council on September 19, 2023. The draft CAPER was posted on the City of Fountain Valley's website, at City Hall, at the Fountain Valley Branch of the Library, and also available via email request. The Public Notice provided an email address for public comment for those not wanting to attend in person or mail in comments, and also advised how to view the Council meeting online or on cable television.

A public meeting of the HCDAB meeting was held on September 6, 2023, to review the draft FY 2022-23 CAPER. The meeting agenda was noticed at City Hall and the Recreation Center and was additionally posted on the City's website. The HCDAB forwarded a recommendation to City Council to approve the CAPER and submit the report to HUD. No public comments were received. (TBD)

A public hearing was held in the City of Fountain Valley Council Chambers on September 19, 2023, before the Fountain Valley City Council, to review the draft FY 2022-23 CAPER and to receive public comments. The meeting agenda was noticed at City Hall and on the City website. City Council meetings are available to stream on the City's website and on local cable TV. An email was provided to obtain citizen input on the CAPER for those not able to attend. The Fountain Valley City Council unanimously voted to approve the CAPER and submit it to HUD. No public comments were received. (TBD)



Summary of Public Comments

No public comments were received for the FY 22-23 CAPER.

CR-45 - CDBG 91.520(c)

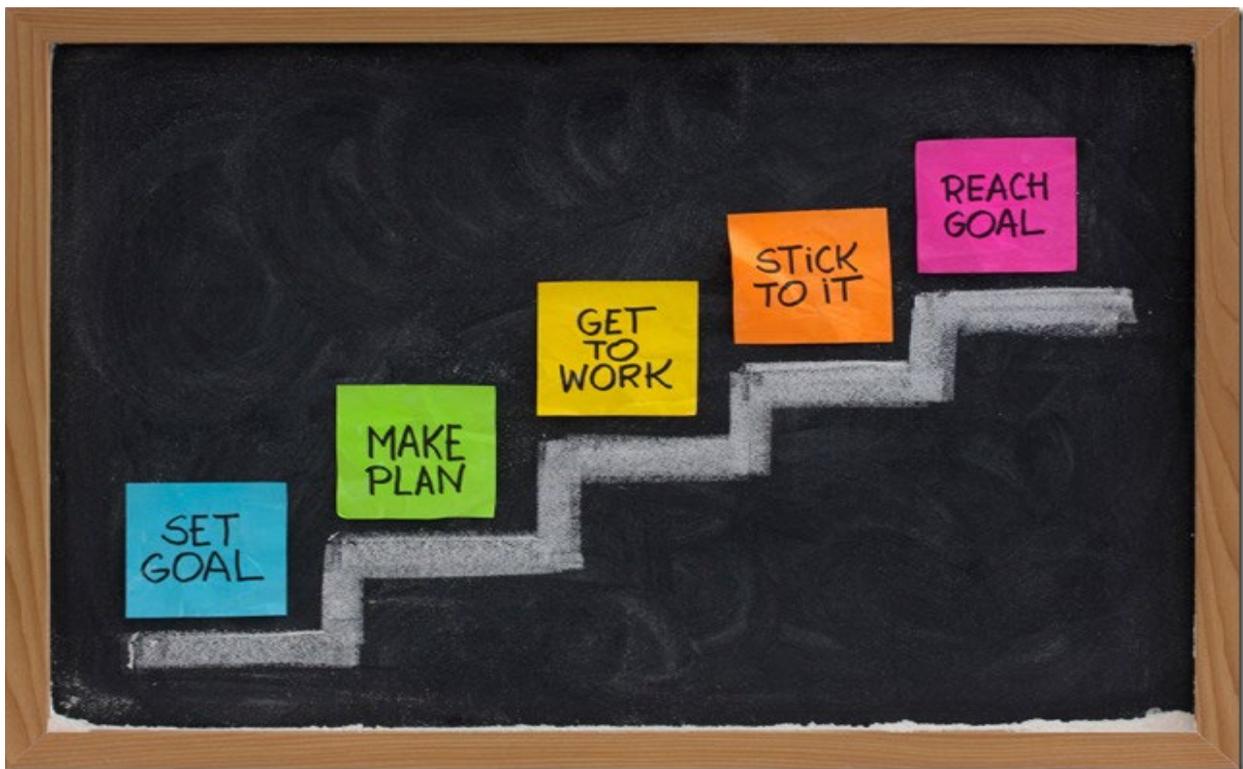
Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Fountain Valley has completed the third year of the 2020-24 five-year Consolidated Plan. The City made effective strides towards meeting its goals as laid out in the Consolidated Plan. The City will continue to implement the projects identified in the Con Plan to benefit low and moderate-income households in the city and also use CDBG-CV funds to continue the Senior Social Services Program in Response to COVID-19. No changes are anticipated to be made to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	N/A			
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 6 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 7 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not conduct any activities required to meet Section 3 regulations.

ATTACHMENTS

FAIR HOUSING COUNCIL
OF ORANGE COUNTY
ANALYSIS OF IMPEDIMENTS
FY 2022-23
ACCOMPLISHMENTS



During the 2022-2023 report period the City of Fountain Valley took the following actions (on its own or in cooperation with regional partners and the Fair Housing Council of Orange County (FHCO)) to overcome impediments to fair housing choice identified in the regional AI:

- Fair Housing Community Education – During 2022-23, the FHCO regionally conducted or participated in 19 virtual and 81 in-person education and/or outreach activities, reaching a culturally and ethnically diverse audience, in which they made participants aware of fair housing laws and counseling services (including services to help households improve their readiness for a home purchase). As a result of practices that became commonplace and accepted due to the COVID-19 pandemic, the use of virtual education remained a component during the 2022-2023 period, especially for workshop presentations. Seventeen of the 19 virtual activities were not specific to only residents of Fountain Valley, but they were all available to those residents.

Regionally, about 2,800 people were contacted or served by these activities. Through its various regional outreach efforts FHCO distributed over 31,200 information pieces on fair housing, its services and other housing-related topics, in either English, Spanish or Vietnamese. Most of these items were distributed either directly or via mail or bulk delivery, while some were delivered electronically. Additionally, throughout Orange County FHCO held 7 virtual training sessions for rental property owners/managers, with another 7 presented in person. FHCO presented 2 virtual fair housing seminars for housing providers in cooperation with the Apartment Association of Orange County (AAOC). Fourteen general fair housing workshops intended for participation by either housing consumers or providers, or both, were provided throughout Orange County. Because 12 of these were virtual, they were not specific to residents of Fountain Valley, but they were largely available to those residents.

- Fair Housing Enforcement – On a regional basis, FHCO staff performed 150 intakes regarding fair housing issues, which resulted in receipt of received 112 allegations of housing discrimination and the opening of 40 case files where the allegations seemed sufficiently meritorious to warrant further investigation and/or action. We also counseled or informed another 110 clients regarding fair housing law and/or rights. Five allegations arose from Fountain Valley and 1 case involved housing in Fountain Valley. On a regional basis, FHCO also conducted 95 paired telephonic, systemic tests for discriminatory rental housing practices. Four systemic rental tests involved locations in Fountain Valley. County-wide an additional 9 paired telephonic tests of housing providers resulting from clients' allegations of housing discrimination and 10 paired telephonic systemic pre-application tests of lenders were

conducted. While the lending testing previously would have normally been conducted in person, protocols and behaviors initiated by COVID-19 pandemic restrictions have made telephone contact with loan officers commonplace.

Furthermore, 12 paired telephonic and relay operator supported tests were conducted regionally to assess possible discrimination against housing seekers who are deaf or hard of hearing. We also conducted 5 assessments of compliance with accessibility requirements for persons with disabilities at covered multi-family properties built within the last two years.

- Housing Dispute Evaluation & Resolution – On a regional basis, activities provided by FHCOC included assisting 3,318 unduplicated households addressing 11,269 issues, disputes and/or inquires. Of these, 129 unduplicated households, involving 393 issues, disputes and/or inquires, were from Fountain Valley.
- Reasonable Accommodations – On a regional basis, 12 inquiries regarding reasonable accommodations and modifications were received by FHCOC that resulted in casework beyond basic counseling that provided direct assistance in requesting an accommodation. None of the inquiries arose from Fountain Valley. Overall, 8 of the 12 clients requested and received a reasonable accommodation. Two clients did not follow through in process, and the outcome for two others were pending at the end of the program year. Another 55 households were counseled on issues involving reasonable accommodation of a disability-related need at their housing.
- Web-based Outreach – FHCOC’s website currently has an on-line housing discrimination complaint-reporting tool that generates an email to FHCOC. It is also used for other, non-discrimination, housing-related issues. The City of Fountain Valley has a link to the FHCOC website where residents can access this information.
- Monitoring On-line Advertising – Orange County rentals listed on Craigslist were monitored by FHCOC for discriminatory content (as permitted by staffing limitations). Any discriminatory advertisements were flagged as prohibited and FHCOC responded to these ads through Craigslist’s reply mechanism in order to inform the poster of possible discriminatory content. In most instances it was not possible to identify the property address and the identity of the individual making the posting. When possible FHCOC also brought these ads to the attention of Craigslist to hasten their removal, although the Craigslist reporting mechanism is no longer simple. When investigation was found to be feasible, the ad was referred to FHCOC’s investigators for possible enforcement action. Other on-line rental advertising sites (e.g., *OC Register*, *LA Times*, *Westside Rentals*, *Zillow*, etc.) were sporadically monitored; however, the lack of an efficient text search function on these sites made monitoring them less practical. Without exception, among the ‘apt / housing’ Craigslist rental listings, the identified problematic postings indicated restrictions with regard to children under the age of 18 or improper preference for seniors or ‘older adults’ for housing opportunities that did not

appear to qualify as housing for older persons (age 55 and over). Overt racial or national origin discrimination in postings was not observed. Advertising in the 'rooms / shared' area of Craigslist was observed to have a higher incidence of stated preferences that violated fair housing law. However due to the practical aspects of resource limitations and case law considerations of shared housing situations, most were not acted upon.

With the change in California law effective January 1, 2020 that expanded 'source of income' protections to individuals who use forms of housing rent assistance, such as the Housing Choice Voucher (often called 'Section 8'), FHCOC had previously identified numerous Craigslist postings that contained discriminatory language regarding the use of housing rental assistance during 2020. In the 2022-2023 program year, FHCOC did not find any Craigslist postings for Orange County rentals that discriminated against users of a Housing Choice Voucher, even though this continued to be an issue in other parts of Southern California. However, several callers brought to our attention a few ads for Orange County rentals on other platforms that had stated an illegal refusal to accept housing assistance. When possible we reached out to the individuals offering the housing to demand a change in their ad.

- Monitor Home Mortgage Disclosure Act Data - Ongoing monitoring of Home Mortgage Disclosure Act (HMDA) data continues to be infeasible due to limited resources at FHCOC. FHCOC last was able to conduct such analysis using 2008 data (then the latest available) in conjunction with the preparation of the 2010-2015 *Regional AI*. Analysis of updated HMDA data from 2013, as well as other mortgage lending practices, was included as part of the City of Fountain Valley's FY 2015-2020 Regional Analysis of Impediments to Fair Housing Choice (AI), which was submitted as part of its Five Year Consolidated Plan FY 2015 - 2020. Similarly, the recently completed Regional Orange County Analysis of Impediments to Fair Housing Choice for the 2020-2024 Consolidated Plan cycle, contained some basic analysis of regional HMDA data for the period of 2014-2017. That analysis showed disparities in the access to loans on the basis of race, with minority applicants having less access than white applicants.
- Other Actions to Affirmatively Further Fair Housing - During 2022-23, FHCOC continued efforts to promote housing affordability within Orange County. It provided services and outreach to organizations involved in the creation and preservation of affordable housing. These groups included the Kennedy Commission, Mental Health Association of Orange County, Radiant Health (formerly Aids Services Foundation), Affordable Housing Clearinghouse, Jamboree Housing Corporation, Mercy House, South County Outreach, Families Forward, Orange County Congregations Community Organizations, and Orange County Community Housing Corporation.

During the 2022-23 reporting period, FHCOC continued to offer fair housing training sessions, and these were open to all local government staff. As has become the norm due to COVID-19 imposed restrictions more than half of all trainings were conducted virtually. Training activity

included providing training to staff of the Orange County Housing Authority (OCHA), which serves Fountain Valley. We also provided an in-person training for housing providers that was organized by and sponsored by OCHA at its office. Any City of Fountain Valley staff attending our offered training could receive certification of their attendance.

The FHCOC produced and provided written fair housing related materials in English, Spanish and Vietnamese to the persons in Fountain Valley. Due to limitations necessitated by the COVID-19 pandemic our ability to distribute physical materials was severely limited during the first half of the program year, as public meetings and events were still significantly limited. Some materials were distributed by mail or email to persons contacting our agency or participating in virtual outreach activities. FHCOC also undertook specific virtual outreach efforts to immigrant populations in low-income neighborhoods. On a regional basis, an estimated 1,050 limited English proficiency (LEP) households were served during the 12 month program period, through a either telephonic contact, or a combination of virtual and in-person education and outreach activities. FHCOC also continued to implement activities under HUD Fair Housing Initiatives Program grants, for both education and outreach and fair housing enforcement. These program efforts specifically targeted fair housing services to persons with disabilities, minority groups and immigrant communities, especially immigrants with limited English proficiency. Program efforts included a fair housing testing program that sought to involve members of immigrant populations with limited English proficiency, both for the purpose of enforcing fair housing laws as testers and as a vehicle to increase outreach to these populations.

Through its status as a HUD-approved Housing Counseling agency, FHCOC assisted individuals, including those with limited English proficiency (LEP), with various housing related problems. This included being available to counsel and assist those who had received loans with documents, all prepared in English, which had terms that may have been different from what they believed or were informed they were obtaining, or of which they had less than a full understanding. Many of the other counseling activities under its HUD-approved Housing Counseling also assisted individuals with LEP.

**PROOF OF PUBLICATION
PUBLIC NOTICE
PUBLIC COMMENT PERIOD**



See Proof on Next Page

Fountain Valley View
1920 Main St. Suite 225
(714) 796-2209

Ashlyn Newman
10200 Slater Avenue
Fountain Valley, CA 92708

PROOF OF PUBLICATION

STATE OF CALIFORNIA
County of Orange County

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer and publisher of the Fountain Valley View, a newspaper published in the English language in the city of Irvine and adjudged a newspaper of general circulation as defined by the laws of the State of California by Superior Court of the County of Orange County, State of California, under date of 02/15/1977, Case No. C824957. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/24/2023
At Orange County, California

Executed on: Aug 24, 2023.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Signature

**PUBLIC NOTICE
OF PUBLIC HEARING AND COMMENT PERIOD FOR THE
CITY OF FOUNTAIN VALLEY
DRAFT FISCAL YEAR 2022-23 CDBG CONSOLIDATED ANNUAL**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in Housing and Community Development Advisory Board or City Council meetings, please contact the HCD Department at (714) 593-4428. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting.

PERFORMANCE AND EVALUATION REPORT

The City of Fountain Valley (City), in accordance with U.S. Department of Housing and Urban Development (HUD) regulations, has prepared its Draft Fiscal Year (FY) 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes programs and activities implemented by the City in support of the housing and community development goals established in the City's 2020-24 Consolidated Plan and FY 2022-23 Action Plan. The CAPER covers the period from July 1, 2022 through June 30, 2023.

The CAPER will be available Friday, September 1, 2023, for public review on the City's website at www.fountainvalley.org. Citizen input is greatly encouraged. You may request an electronic copy of the CAPER and send written comments regarding the CAPER to Ashlyn.Newman@FountainValley.org by Friday, September 15, 2023, at 4 p.m.

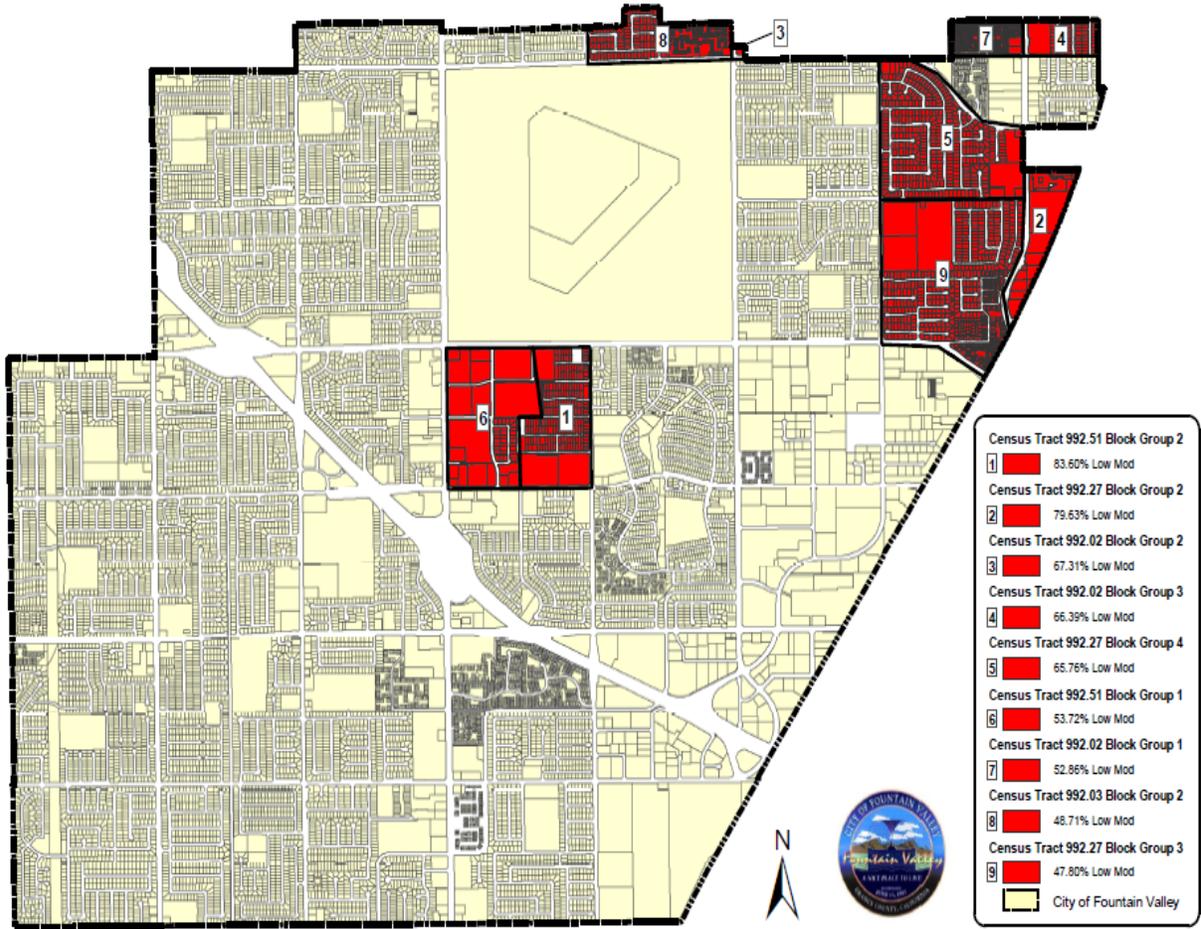
In addition to the public comment period, a public meeting to review the CAPER will be held on Wednesday, September 6, 2023, at 6:00 p.m. before the Housing and Community Development Advisory Board, and a Public Hearing to review and approve the CAPER will be held on Tuesday, September 19, 2023, at 6:00 p.m. before the City Council. Both meetings will take place in the Fountain Valley Council Chambers located at 10200 Slater Avenue, Fountain Valley, CA 92708 and the public is welcome. You may also watch the City Council meeting on the City's website or on local cable Channel 3.

The City of Fountain Valley expects to submit the final version of the FY 2022-23 CAPER to HUD on or before September 30, 2023.

Publish: Thursday, August 24, 2023
Fountain Valley View
Fountain Valley View
Published: 8/24/23

CDBG ELIGIBLE AREAS FOR CODE ENFORCEMENT

CDBG CODE ENFORCEMENT ELIGIBLE LOW INCOME AREAS



HUD REPORTS

PR-26 CDBG Financial Summary
Report

PR- 26 CDBG-CV Financial Summary
Report

PR-50 CDBG Expenditure Report

PR-50 CDBG-CV Expenditure Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 FOUNTAIN VALLEY , CA

DATE: 08-10-23
 TIME: 16:16
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	319,886.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	29,807.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	349,693.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	393,101.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	393,101.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,927.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	455,028.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(105,335.32)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	393,101.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	393,101.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,748.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,748.05
32 ENTITLEMENT GRANT	319,886.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	319,886.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,927.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	61,927.14
42 ENTITLEMENT GRANT	319,886.00
43 CURRENT YEAR PROGRAM INCOME	29,807.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	349,693.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.71%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	1075	6718846	Meals on Wheels Congregate	05A	LMC	\$2,300.00
2022	4	1075	6726788	Meals on Wheels Congregate	05A	LMC	\$2,300.00
2022	4	1075	6770633	Meals on Wheels Congregate	05A	LMC	\$2,852.00
2022	4	1075	6795880	Meals on Wheels Congregate	05A	LMC	\$4,536.25
2022	5	1076	6718846	Meals on Wheels - Home Delivered	05A	LMC	\$1,185.50
2022	5	1076	6726788	Meals on Wheels - Home Delivered	05A	LMC	\$1,185.50
2022	5	1076	6770633	Meals on Wheels - Home Delivered	05A	LMC	\$1,185.50
2022	5	1076	6795880	Meals on Wheels - Home Delivered	05A	LMC	\$1,185.50
					05A	Matrix Code	\$16,730.25
2022	8	1077	6718846	Elwyn - Disabled Adult Program	05B	LMC	\$1,495.00
2022	8	1077	6726788	Elwyn - Disabled Adult Program	05B	LMC	\$1,696.75
					05B	Matrix Code	\$3,191.75
2022	6	1074	6718846	Boys and Girls Club Scholarships	05D	LMC	\$1,725.00
2022	6	1074	6726788	Boys and Girls Club Scholarships	05D	LMC	\$1,725.00
2022	6	1074	6770633	Boys and Girls Club Scholarships	05D	LMC	\$1,725.00
2022	6	1074	6795880	Boys and Girls Club Scholarships	05D	LMC	\$1,725.00
2022	7	1079	6726788	Waymakers Juvenile Diversion	05D	LMC	\$1,223.29
2022	7	1079	6770633	Waymakers Juvenile Diversion	05D	LMC	\$2,320.90
2022	7	1079	6795880	Waymakers Juvenile Diversion	05D	LMC	\$3,581.86
					05D	Matrix Code	\$14,026.05
2022	9	1078	6718846	Interval House - Domestic Violence Shelter	05G	LMC	\$3,450.00
2022	9	1078	6726788	Interval House - Domestic Violence Shelter	05G	LMC	\$3,450.00
2022	9	1078	6770633	Interval House - Domestic Violence Shelter	05G	LMC	\$3,450.00
2022	9	1078	6795880	Interval House - Domestic Violence Shelter	05G	LMC	\$3,450.00
					05G	Matrix Code	\$13,800.00
2021	1	1055	6718846	Taylor - Grant	14A	LMH	\$14,000.00
2021	1	1056	6718846	Taylor - Emergency Grant	14A	LMH	\$1,275.00
2021	1	1057	6718846	Taylor - Rebate	14A	LMH	\$452.50
2021	1	1058	6718846	Roden - Grant	14A	LMH	\$11,000.00
2021	1	1059	6718846	Roden - Emergency Grant	14A	LMH	\$5,000.00
2021	1	1060	6718846	Jackson - Grant	14A	LMH	\$11,000.00
2021	1	1061	6718846	Medina - Grant	14A	LMH	\$11,000.00
2021	1	1062	6718846	Medina - Emergency Grant	14A	LMH	\$3,975.00
2021	1	1066	6718846	Ford - Grant	14A	LMH	\$14,000.00
2021	1	1067	6718846	Ford - Rebate	14A	LMH	\$600.00
2022	1	1070	6718846	Jackson, L - Emergency Grant	14A	LMH	\$4,150.00
2022	1	1082	6726788	Mouradian - Grant	14A	LMH	\$13,995.00
2022	1	1084	6726788	Whitney - Grant	14A	LMH	\$13,086.37
2022	1	1085	6718846	Supernaw - Emergency Grant	14A	LMH	\$1,500.00
2022	1	1087	6734061	Gonzalez - Grant	14A	LMH	\$10,795.00
2022	1	1088	6734061	Do - Grant	14A	LMH	\$14,000.00
2022	1	1089	6726788	Do - Loan	14A	LMH	\$452.50
2022	1	1089	6734061	Do - Loan	14A	LMH	\$21,965.00
2022	1	1089	6758045	Do - Loan	14A	LMH	\$27,207.91
2022	1	1091	6770633	Supernaw - Grant	14A	LMH	\$10,765.00
2022	1	1094	6770633	Jadia, D - Grant	14A	LMH	\$14,000.00
2022	1	1095	6770633	Jadia, D - Emergency Grant	14A	LMH	\$2,089.00
2022	1	1098	6795880	Gorman - Grant	14A	LMH	\$11,000.00
2022	1	1099	6795880	Gorman - Emergency Grant	14A	LMH	\$5,200.00



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	1071	6718846	Administration of Grant	21A		\$17,799.06
2022	2	1071	6726788	Administration of Grant	21A		\$8,754.05
2022	2	1071	6734061	Administration of Grant	21A		\$4,498.64
2022	2	1071	6746196	Administration of Grant	21A		\$5,873.22
2022	2	1071	6758045	Administration of Grant	21A		\$10,435.22
2022	2	1071	6770633	Administration of Grant	21A		\$4,373.67
2022	2	1071	6779106	Administration of Grant	21A		\$312.41
2022	2	1071	6795880	Administration of Grant	21A		\$4,880.87
					21A	Matrix Code	\$56,927.14
2022	10	1072	6718846	Fair Housing Council Orange County	21D		\$1,250.00
2022	10	1072	6726788	Fair Housing Council Orange County	21D		\$1,250.00
2022	10	1072	6770633	Fair Housing Council Orange County	21D		\$1,250.00
2022	10	1072	6795880	Fair Housing Council Orange County	21D		\$1,250.00
					21D	Matrix Code	\$5,000.00
Total							\$61,927.14



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	616,554.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	616,554.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	564,261.90
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,044.05
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	584,305.95
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	32,248.05

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	564,261.90
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	564,261.90
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	564,261.90
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,064.00
17 CDBG-CV GRANT	616,554.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	6.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,044.05
20 CDBG-CV GRANT	616,554.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.25%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	13	948	6401064	All-In Productions - SBERG	18A	LMJ	\$8,019.48		
		949	6401064	Douglas A. Tran, M.D. - SBERG	18A	LMJ	\$15,848.00		
		950	6401064	Talbert Dentistry - SBERG	18A	LMJ	\$4,944.92		
		951	6401064	Dr. Tam Bui, MD, Inc. - SBERG	18A	LMJ	\$20,000.00		
		952	6401064	Harbor Electric & Lighting - SBERG	18A	LMJ	\$19,126.00		
		953	6401064	Coast Physical Medicine - SBERG	18A	LMJ	\$10,342.00		
		954	6401064	Hard Media - SBERG	18A	LMJ	\$20,000.00		
		955	6401064	Alliance Rapid Manufacturing - SBERG	18A	LMJ	\$10,628.00		
		956	6401064	Starfish Restaurant - SBERG	18A	LMJ	\$5,520.00		
		957	6401064	Enjoying Mechanics - SBERG	18A	LMJ	\$11,115.50		
		958	6401064	Truong B. Nguyen, MD, Inc- SBERG	18A	LMJ	\$9,190.00		
		959	6401064	Professional Plumbing Inc - SBERG	18A	LMJ	\$19,050.00		
		960	6401064	TK Construction - SBERG	18A	LMJ	\$5,164.00		
		961	6401064	Figueroa Professional Services - SBERG	18A	LMJ	\$12,250.00		
		2020	13	991	6526645	SBEA Grant - Advance Medical Equipment	18A	LMA	\$10,000.00
				992	6526645	SBEA Grant - AH Technology Solutions, Corp	18A	LMA	\$10,000.00
993	6526645			SBEA Grant - Alliance Rehab	18C	LMCMC	\$10,000.00		
994	6526645			SBEA Grant - Andy's Cuts Barbershop	18C	LMCMC	\$10,000.00		
995	6526645			SBEA Grant - Angelfood Donuts	18C	LMCMC	\$10,000.00		
996	6526645			SBEA Grant - Bahn Khot Vung Tau Restaurant	18C	LMCMC	\$10,000.00		
997	6526645			SBEA Grant - Baskin Robbins #3069	18C	LMCMC	\$10,000.00		
998	6526645			SBEA Grant - Bella Ciao Hair Salon	18C	LMCMC	\$10,000.00		
999	6526645			SBEA Grant - Cafe & Te	18A	LMA	\$10,000.00		
1000	6526645			SBEA Grant - Center Shoe Repair	18C	LMCMC	\$10,000.00		
1001	6526645			SBEA Grant - Christina Chauncey, D.P.M.	18C	LMCMC	\$10,000.00		
1002	6526645			SBEA Grant - Cty 611	18C	LMCMC	\$10,000.00		
1003	6526645			SBEA Grant - Cyber Electronics	18C	LMCMC	\$10,000.00		
1004	6526645			SBEA Grant - Daze Spa	18C	LMC	\$10,000.00		
1005	6526645			SBEA Grant - Euroman Auto Service	18C	LMCMC	\$10,000.00		
1006	6526645			SBEA Grant - Fountain Valley Pizza D'Z	18A	LMA	\$10,000.00		
1007	6526645			SBEA Grant - Hall Occasions	18C	LMCMC	\$10,000.00		
1008	6526645	SBEA Grant - Hwang's WMAC, Inc.	18C	LMCMC	\$10,000.00				
1009	6526645	SBEA Grant - Lily's Beauty LLC	18C	LMCMC	\$10,000.00				
1010	6526645	SBEA Grant - Los Altos Cleaners	18C	LMCMC	\$10,000.00				
1011	6526645	SBEA Grant - Moonlight Pizza & Chicken	18C	LMCMC	\$10,000.00				
1012	6526645	SBEA Grant - OC Live Active Chiropractic	18C	LMCMC	\$10,000.00				
1013	6526645	SBEA Grant - OCC Builders, Inc	18C	LMCMC	\$10,000.00				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	1014	6526645	SBEA Grant - Pho Kim Quy, Inc	18C	LMCMC	\$10,000.00		
		1015	6526645	SBEA Grant - Pho Ktea	18C	LMCMC	\$10,000.00		
		1016	6526645	SBEA Grant - Pholosophy/Pholicious	18C	LMCMC	\$10,000.00		
		1017	6526645	SBEA Grant - Seeden Photography	18C	LMCMC	\$10,000.00		
		1018	6526645	SBEA Grant - Simply Home Cafe	18C	LMCMC	\$10,000.00		
		1019	6526645	SBEA Grant - Sky Drone Link	18C	LMC	\$10,000.00		
		1020	6526645	SBEA Grant - Teske Financial	18C	LMCMC	\$10,000.00		
		1021	6526645	SBEA Grant - The Tan Spa	18C	LMCMC	\$10,000.00		
		1022	6526645	SBEA Grant - Thyme Well Spent Catering	18C	LMCMC	\$10,000.00		
		1023	6526645	SBEA Grant - United Studios of Self-Defense	18C	LMCMC	\$10,000.00		
		1024	6526645	SBEA Grant - Vital Chiropractic	18C	LMCMC	\$10,000.00		
		1025	6526645	SBEA Grant - Williams MMA	18C	LMCMC	\$10,000.00		
		2021	12	1041	6606131	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$7,540.00
				6636701	6636701	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$3,620.00
				6674913	6674913	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$3,320.00
2022	12	1080	6718846	Lighthouse - Senior Services Program	05A	LMC	\$6,910.00		
		6734061	6734061	Lighthouse - Senior Services Program	05A	LMC	\$7,270.00		
		6770633	6770633	Lighthouse - Senior Services Program	05A	LMC	\$6,664.00		
		6795880	6795880	Lighthouse - Senior Services Program	05A	LMC	\$7,740.00		
Total							\$564,261.90		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	1041	6606131	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$7,540.00
		6636701	6636701	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$3,620.00
		6674913	6674913	Fresh Beginnings Ministries - Senior Services Program	05A	LMC	\$3,320.00
2022	12	1080	6718846	Lighthouse - Senior Services Program	05A	LMC	\$6,910.00
		6734061	6734061	Lighthouse - Senior Services Program	05A	LMC	\$7,270.00
		6770633	6770633	Lighthouse - Senior Services Program	05A	LMC	\$6,664.00
		6795880	6795880	Lighthouse - Senior Services Program	05A	LMC	\$7,740.00
Total							\$43,064.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	946	6393441	CDBG-CV Program Admin	21A		\$12,381.86
			6400466	CDBG-CV Program Admin	21A		\$7,662.19
Total							\$20,044.05



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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
05A	PS	Senior Services	28,584.00	100.00%
Subtotal for : Public Services			28,584.00	100.00%
Total Disbursements			28,584.00	100.00%



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Expenditure Report
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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
14A	HR	Rehab; Single-Unit Residential	222,508.28	48.90%
14H	HR	Rehabilitation Administration	46,483.78	10.22%
14I	HR	Lead-Based/Lead Hazard Test/Abate	12,920.00	2.84%
15	HR	Code Enforcement	63,441.70	13.94%
Subtotal for : Housing			345,353.76	75.90%
05A	PS	Senior Services	16,730.25	3.68%
05B	PS	Services for Persons with Disabilities	3,191.75	0.70%
05D	PS	Youth Services	14,026.05	3.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	13,800.00	3.03%
Subtotal for : Public Services			47,748.05	10.49%
21A	AP	General Program Administration	56,927.14	12.51%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	1.10%
Subtotal for : General Administration and Planning			61,927.14	13.61%
Total Disbursements			455,028.95	100.00%